

**Security Council**Distr.: General
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Fifth progress report of the Secretary-General on the United Nations Operation in Côte d'Ivoire**Addendum**

1. The General Assembly, by its resolution 59/16 of 29 October 2004, appropriated the amount of \$378.5 million for the maintenance of the United Nations Operation in Côte d'Ivoire (UNOCI) for the period from 1 July 2004 to 30 June 2005. Following its consideration of my proposed budget for UNOCI for the period from 1 July 2005 to 30 June 2006 (A/59/750), the Assembly is expected to take action shortly on the appropriation of some \$367.5 million for the maintenance of the Operation for that period. The resources approved by the General Assembly for the 2004/05 financial period under the terms of its resolution 59/16 and my proposed budget for the 2005/06 period are based on the strength of 200 military observers, 6,040 contingent personnel and 350 civilian police personnel authorized by the Security Council in its resolution 1528 (2004) of 27 February 2004.
2. The financial implications of the reinforcement of the Operation with an additional 2,076 military personnel, comprising two infantry battalions of 850 personnel each, an aviation unit with eight attack and surveillance helicopters supported by 270 personnel, a riverine unit of 30 personnel, 76 personnel for the gendarme unit and three formed police units of 125 officers each, are currently estimated for a nine-month period at some \$86.1 million, inclusive of the cost of 121 additional electoral, security and administrative civilian personnel (27 international and 68 national staff and 26 United Nations Volunteers).
3. Should the Security Council approve my recommendation as to the reinforcement of UNOCI, the additional resources for the operation of the mission will be sought from the General Assembly during the main part of its sixtieth session. In the interim, it is my intention to cover the immediate costs in connection with the deployment of additional military and formed police unit personnel, should the Council so decide, from within the initial appropriation to be approved by the Assembly for the maintenance of UNOCI for the 2005/06 period.
4. An indicative breakdown of the financial implications arising from the proposed reinforcement of UNOCI by main categories of expenditure is provided, for information purposes, in the annex to the present report.



Annex

Cost estimates of the proposed reinforcement of the United Nations Operation in Côte d'Ivoire for a nine-month period

(Thousands of United States dollars)

<i>Category</i>	<i>Cost estimates</i>
Military and police personnel	
Military observers	—
Military contingents	42 701
Civilian police	—
Formed police units	7 704
Subtotal	50 405
Civilian personnel	
International staff	2 674
National staff	1 089
United Nations Volunteers	729
Subtotal	4 492
Operational costs	
General temporary assistance	—
Government-provided personnel	—
Civilian electoral observers	—
Consultants	—
Official travel	—
Facilities and infrastructure	13 653
Ground transportation	1 626
Air transportation	5 903
Naval transportation	33
Communications	3 052
Information technology	1 117
Medical	1 247
Special equipment	1 422
Miscellaneous supplies, services and equipment	3 108
Quick-impact projects	—
Subtotal	31 161
Gross requirements	86 058
Staff assessment income	462
Net requirements	85 596
Voluntary contributions in kind (budgeted)	—
Total resource requirements	86 058